

STATE OF MAINE
Undedicated Revenues - General Fund
For the First Month Ended July 31, 2004 and 2003
For the Fiscal Years Ending June 30, 2005 and 2004
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	3,290,754	2,322,137	968,618	41.7%	3,290,754	2,322,137	968,618	41.7%
0300's Aeronautical Gas Tax	90,714	110,500	(19,786)	(17.9%)	90,714	110,500	(19,786)	(17.9%)
0400's Alcohol Excise Tax	1,468,791	1,354,410	114,381	8.4%	1,468,791	1,354,410	114,381	8.4%
0700's Corporation Taxes	163,692	87,093	76,599	88.0%	163,692	87,093	76,599	88.0%
1000's Banking Taxes	1,125,650	781,500	344,150	44.0%	1,125,650	781,500	344,150	44.0%
1100's Alcoholic Beverages	203,965	253,950	(49,985)	(19.7%)	203,965	253,950	(49,985)	(19.7%)
1200's Amusements Tax	-	-	-	-	-	-	-	-
1300's Harness Racing Parimutuels	3,408	55,462	(52,055)	(93.9%)	3,408	55,462	(52,055)	(93.9%)
1320-21 Slot Income	-	-	-	-	-	-	-	-
1400's Business Taxes	184,937	196,605	(11,668)	(5.9%)	184,937	196,605	(11,668)	(5.9%)
1500's Motor Vehicle Licenses	112,744	113,665	(921)	(0.8%)	112,744	113,665	(921)	(0.8%)
1700's Inland Fisheries & Wildlife	3,764,489	4,274,726	(510,237)	(11.9%)	3,764,489	4,274,726	(510,237)	(11.9%)
1900's Amnesty, Hosp Excise & Other	34,913	54,393	(19,480)	(35.8%)	34,913	54,393	(19,480)	(35.8%)
2000's Fines, Forfeits & Penalties	2,515,766	2,243,456	272,310	12.1%	2,515,766	2,243,456	272,310	12.1%
2200's Federal Revenues	2,026,782	26,799	1,999,983	7462.9%	2,026,782	26,799	1,999,983	7462.9%
2300's County Revenues	-	-	-	-	-	-	-	-
2400's Revenues from Cities & Towns	12,000	-	12,000	-	12,000	-	12,000	-
2500's Revenues from Private Sources	72,636	118,482	(45,845)	(38.7%)	72,636	118,482	(45,845)	(38.7%)
2600's Current Service Charges	52,379,858	2,195,790	50,184,068	2285.5%	52,379,858	2,195,790	50,184,068	2285.5%
2700's Transfers from Other Funds	(4,359,952)	(3,423,549)	(936,403)	(27.4%)	(4,359,952)	(3,423,549)	(936,403)	(27.4%)
2800's Sales of Property & Equipment	198	-	198	-	198	-	198	-
Total Other Revenues	63,091,344	10,765,418	52,325,926	486.1%	63,091,344	10,765,418	52,325,926	486.1%

NOTE: This report has been prepared from preliminary month end figures and is subject to change.